

INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE COAHUILA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2017 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	30,173,898	57,451,819	87,625,717	63,845,960	63,694,580	23,779,757
DIRECCION GENERAL	7,671,388	17,868,861	25,540,249	24,308,236	24,156,856	1,232,014
MONCLOVA	2,374,158	-141,839	2,232,319	2,009,519	2,009,519	222,800
RAMOS ARIZPE	3,087,284	1,578,455	4,665,739	2,724,273	2,724,273	1,941,465
SABINAS	2,414,537	-66,448	2,348,088	2,103,079	2,103,079	245,009
FRONTERA	1,440,493	-278,421	1,162,072	981,197	981,197	180,875
MUZQUIZ	2,984,040	-841,879	2,142,161	1,263,597	1,263,597	878,565
SALTILLO	3,530,661	30,932,246	34,462,908	16,696,051	16,696,051	17,766,856
TORREON I	1,222,207	6,273,557	7,495,764	7,418,901	7,418,901	76,864
TORREON II	1,270,022	-577,354	692,668	607,967	607,967	84,701
PEDRAS NEGRAS	1,046,624	-63,108	983,516	779,644	779,644	203,872
SAN PEDRO	1,640,106	-388,170	1,251,936	463,307	463,307	788,629
ACUÑA	1,492,377	3,155,920	4,648,297	4,490,189	4,490,189	158,108
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	45,701,309	-1,485,819	44,215,490	41,763,622	41,753,340	2,451,868
DIRECCION GENERAL	9,160,568	1,280,538	10,441,106	10,441,030	10,441,030	76
MONCLOVA	3,767,373	-301,832	3,465,541	3,465,341	3,455,424	200
RAMOS ARIZPE	5,681,401	-508,385	5,173,016	5,077,479	5,077,479	95,537
SABINAS	4,859,816	-716,181	4,143,634	3,748,820	3,748,820	394,814
FRONTERA	2,349,714	-19,366	2,330,349	1,675,022	1,675,022	655,326
MUZQUIZ	4,492,091	-760,011	3,732,081	3,196,074	3,196,074	536,007
SALTILLO	7,056,856	-669,631	6,387,225	6,387,151	6,386,786	75
TORREON I	2,235,272	244,200	2,479,472	2,477,149	2,477,149	2,323
TORREON II	1,326,250	-300,699	1,025,551	899,112	899,112	126,439
PEDRAS NEGRAS	1,084,685	309,641	1,394,327	1,127,381	1,127,381	266,946
SAN PEDRO	1,102,702	55,858	1,158,560	954,430	954,430	204,130
ACUÑA	2,584,580	-99,952	2,484,628	2,314,633	2,314,633	169,995
III. Total de Egresos (III = I + II)	75,875,207	55,966,000	131,841,207	105,609,582	105,447,920	26,231,626